

FY 2027 FEDERAL FUNDING REQUEST FOR DREDGING AND USACE PROJECTS

Agency	FY 2027 President's Budget (% of Total)	FY 2027 House Committee (% of Total)	Sac Conf Negotiated (% of Total)	Sac Conf Negotiated (USD)
Berkeley Marina	0.00%	0.04%	0.00%	\$0
Bodega Bay Harbor	0.00%	0.04%	0.00%	\$0
Channel Islands Harbor	0.00%	0.02%	6.57%	\$12,000,000
Channel Islands Harbor	0.00%	0.00%	0.00%	\$0
Corte Madera Creek	0.00%	0.00%	0.00%	\$0
Crescent City Harbor	0.04%	0.04%	3.28%	\$6,000,000
Dana Point Harbor	0.00%	0.04%	0.00%	\$0
Fisherman's Wharf Area, San Francisco	0.00%	0.08%	0.00%	\$0
Humboldt Harbor and Bay	6.50%	6.62%	8.21%	\$15,000,000
Island Shoreline Repair - Moss Landing	0.00%	0.00%	0.00%	\$0
Larkspur Ferry Channel	0.00%	0.00%	0.00%	\$0
Long Beach Harbor	0.00%	0.00%	0.00%	\$0
Los Angeles Harbor	0.00%	0.03%	0.00%	\$0
Marina del Rey	0.00%	0.01%	5.47%	\$10,000,000
Monterey Harbor	0.00%	0.04%	0.00%	\$0
Morro Bay Harbor	0.00%	0.02%	2.46%	\$4,500,000
Moss Landing Harbor	0.00%	0.04%	1.64%	\$3,000,000
Napa River	0.00%	0.00%	4.38%	\$8,000,000
Newport Bay Harbor	0.00%	0.03%	0.00%	\$0
Noyo River and Harbor	0.00%	0.00%	1.09%	\$2,000,000
Oakland Harbor	38.62%	30.12%	15.15%	\$27,676,000
Oceanside Harbor	0.00%	0.01%	1.92%	\$3,500,000
Oyster Point Marina	0.00%	0.04%	0.00%	\$0
Petaluma River	0.00%	0.00%	0.00%	\$0
Pillar Point Harbor	0.00%	0.04%	0.00%	\$0
Pinole Shoal Management/Delta LTMS	0.00%	0.00%	0.00%	\$0
Port Hueneme	0.00%	0.01%	0.00%	\$0
Port San Luis	0.00%	0.02%	0.00%	\$0
Project Condition Surveys (CA Statewide)	0.00%	0.95%	1.09%	\$2,000,000
Redondo Beach Harbor (King Harbor)	0.00%	0.01%	1.09%	\$2,000,000
Redwood City Harbor	4.71%	4.59%	3.83%	\$7,000,000
Richmond Harbor	17.20%	15.18%	8.76%	\$16,000,000
Sacramento River (30ft Section)	4.57%	5.24%	2.74%	\$5,000,000
Sacramento River (Shallow Section)	0.00%	0.22%	0.12%	\$218,000
Sac River and Tributaries (Debris)	0.45%	2.10%	1.09%	\$2,000,000
San Diego Harbor	0.00%	0.02%	0.00%	\$0
San Diego River and Mission Bay	0.00%	0.02%	0.00%	\$0
San Francisco Bay (Delta Model)	0.29%	1.16%	0.55%	\$1,000,000
San Francisco Bay (Mgmt. Strategy)	0.00%	0.63%	0.55%	\$1,000,000
San Francisco Harbor	5.76%	6.30%	3.01%	\$5,500,000

San Francisco (H&B Debris)	1.66%	4.69%	2.46%	\$4,500,000
San Joaquin River (Stockton Channel)	6.41%	7.43%	6.57%	\$12,000,000
San Leandro Marina (JDM Channel)	0.00%	0.04%	0.00%	\$0
San Pablo Bay & Mare Island Strait	3.91%	4.20%	2.19%	\$4,000,000
San Rafael Creek	0.00%	0.00%	0.55%	\$1,000,000
Santa Barbara Harbor	0.00%	0.00%	2.19%	\$4,000,000
Santa Cruz Harbor	0.00%	0.04%	0.44%	\$800,000
Suisun Bay Channel (NY Slough)	8.50%	7.81%	7.12%	\$13,000,000
Suisun Channel (Main Slough)	0.00%	0.00%	0.55%	\$1,000,000
Surfside-Sunset & Newport Beach	0.00%	0.00%	0.00%	\$0
Ventura Harbor (Dredging)	0.00%	0.02%	3.83%	\$7,000,000
Ventura Harbor (Breakwater)	0.00%	0.00%	0.00%	\$0
Yuba River	1.40%	2.05%	1.09%	\$2,000,000
Total	100.00%	100.00%	100.00%	\$182,694,000